

3. Legislative members are entitled to salary and expense reimbursement as provided in statute.
4. Non-legislative members are entitled to expense reimbursement as provided in statute.
5. The Legislative Services Division would contract for committee secretarial support.
6. The Legislative Services Division would require 1.00 FTE entry level research analyst to provide sufficient committee staffing support. Support costs incurred would include computer and network connection costs, telephone, and initial purchases of equipment.
7. A biennial appropriation for \$52,190 would be needed in FY2002 in the Interim Studies and Activities Program in HB 2; and annual appropriations of \$48,052 in FY2002 and \$44,507 in FY2003 would be needed in the Legislative Services Division program in HB 2.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	60,512	43,445
Operating Expenses	<u>39,730</u>	<u>1,062</u>
TOTAL	\$100,242	\$44,507
<u>Funding:</u>		
General Fund (01)	\$100,242	\$44,507
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$100,242)	(\$44,507)

TECHNICAL NOTES:

The effective date of SB 137 is July 1, 2001. However, appointments to the committee are to be made before the 50th legislative day which, for the 57th Montana Legislature, is March 5, 2001. To ensure the purposes of this act are pursued during the 2001-02 interim, [section 8] of the bill could be amended to clarify that initial appointments to the committee must be made by a date certain, e.g., August 1, 2001.